

Vale of White Horse DC - 2015/16 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile:				
	2015/16 £	2016/17 £	2017/18 £	2018/19 £	2019/20 £
ALL SERVICES					
Salary inflation	131,477	265,584	402,372	541,897	684,212
Salary increments	48,625	98,223	148,812	200,412	253,045
Other salary adjustments	(24,203)	(24,204)	(24,203)	(24,203)	(24,203)
Other inflation	70,399	142,206	215,449	290,157	366,359
Grand total	226,298	481,809	742,430	1,008,263	1,279,413